

**Title:** Joint Health and Wellbeing Board assurance framework

**Wards Affected:** All

**To:** Health and Wellbeing Board   **On:** 24 March 2016

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## 1. Purpose

- 1.1 The three reports presented here are to provide the Health and Wellbeing Board with assurance against delivery of the current Joint Health and Wellbeing Strategy.
- 1.2 They comprise:
- A written progress report against the priorities in the joined-up plan (Appendix 1)
  - The performance framework for Healthy Torbay (Appendix 2)
  - An exceptions report for the outcome frameworks across Public Health, Social care and the NHS (Appendix 3)
- 1.3 It should be noted that Appendix 3 has been prepared as an “exceptions report” so only has those areas where performance is poor (significantly worse than England) or the trends in performance of concern. This does NOT cover all performance. Other areas are showing good progress.
- 1.4 The Board will wish to seek assurance that the performance around the three priority areas for action – Domestic Abuse, Alcohol and Mental Health – is improving as a result of the actions detailed in the Joint Health and Wellbeing Strategy. The specific areas of the performance frameworks are highlighted below although by the very nature of these issues numerous and various strands of work will have an impact.
- 1.5 In terms of the Healthy Torbay framework, there is a strong focus on what Torbay Council can achieve through realigning its existing services to achieve public health outcomes, thereby improving the health of the people of Torbay and tackling health inequalities. This upstream (or prevention) model also helps to address the growing demands on health services, the economic and wider social costs of ill health.
- 1.3 The Healthy Torbay Steering Group is now working to an agreed Action Plan addressing the following issues: Housing, Planning and Environment,

Transport, Physical Activity, Healthy Food, Healthy Schools, Tobacco Control, Healthy Workplaces, Alcohol Control and Awareness and Social Connectedness. The plan identifies what is presently being done, outcomes, strategic and in-year actions for the group as well as identifying lead officers and progress.

- 1.4 A set of Performance Metrics is now in draft format to help monitor progress against each of the agreed work areas. As well as driving forward the progress of the Action Plan, the aim is to assist lead officers to consider what outputs (new/ongoing workstreams, projects etc) impact on relevant national indicators and whether localised proxies should be considered to help gauge progress. Another important aspect of this new type of performance metric will be to drill down to locality/neighbourhood level and ascertain where lead officers should be prioritising resources. Suggested outputs have been included – lead officers are now considering what to input, so subsequent iterations of the metrics may look considerably different.

## **2. Domestic Abuse**

See update in Appendix 1 in relation to the Social Work Innovation Fund Torbay (SWIFT)

## **3. Alcohol**

See updates in Appendix 2 on Alcohol Control

See indicators in Appendix 3 on Admission Episodes for Alcohol Related Conditions

## **4. Mental Health**

See updates in Appendix 1 in relation to:

- Local Multi-Agency Teams with mental health
- Child and Adolescent Mental Health Services
- Older People's Mental Health and Dementia

See updates in Appendix 2 in relation to:

- Healthy Workplace
- Social Connectedness

See updates in Appendix 3 on:

- Self reported wellbeing
- Adults in contact with mental health services in employment

## **5. Recommendation**

- 2.1 That the Joint Health and Wellbeing Strategy and its associated performance framework be kept under review alongside the development of the Sustainability and Transformation Plan.